

City of Waterford Project List Updates

As of June 29, 2016

#	<u>PROJECT</u>	<u>SUMMARY</u>	<u>EST. COST & BUDGET</u>	<u>UPDATES</u>	<u>ESTIMATED COMPLETION</u>
	<u>FACILITIES</u>				
1	ADA Transition Plan Implementation	Upgrades to existing facilities and public areas	\$25K/annual	Upgrades to community center, city hall, & museum. Added ADA sidewalk near Post Office.	Ongoing
2	Community Center – External Upgrades	Repave parking lot, add lighting, cameras & external and internal bathrooms	\$75K	Project is pending discussions with MID and bidding out the work.	Summer 2016
3	Grange Hall Museum Upgrades	Upgrade existing floor, renovate bathrooms for ADA	\$5K	Address ADA bathroom upgrades.	Summer 2016
4	La Gallina/Western Storm Basin	Property acquired for development of a storm basin.	\$40K for construction	Design pending encroachment issue with neighbor. Construction with future grant funds or \$40K local funds.	Spring 2017
5	Vacant lot on Welch	Purchased for parking lot expansion. Available for commercial development.	List price: \$20K;	Dept. of Finance “Finding of Completion” from RDA dissolution allows sale now.	Ongoing
6	Triangle Parcels – La Gallina/Summers St.	Vacant lot for sale.	UNFUNDED	Prospective offer: \$43K – 0 La Gallina, and \$33K – 12604 Summers.	July 2016
7	S. Becky Way Storm Drain Upgrade	Upgrade storm drain system to reduce flooding	\$150K from CDBG	Design and engineering pending, and a bid for the work this fall. CDBG funds are allocated for it.	Fall 2016
8	Hickman Bridge Construction Project	Stanislaus County is planning to reconstruct bridge adjacent to existing.	County funds CIP. \$200K local RSTP match	Design and engineering underway. Environmental effort will follow. Construction in 2017.	Summer 2018
9	Beard Park Ballfields	Upgrade bathrooms and ballfields	\$75K	Upgrade irrigation and replant grass. Upgrade ballfield bathrooms	Fall 2016
10	Facility Master Plan	Hire consultant to organize CIP’s on all facilities with community input	\$20K	Address all facility issues and identify costs and CIP schedule	Spring 2017

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	<u>STREETS</u>				
11	F St. Bentley Overlay Improvements	Street overlay improvements.	\$265K RSTP, CMAQ	City Council awarded contract to Hensley's Paving for \$265K. Project to start in July.	September 2016
12	Yosemite Ave Pedestrian Project (Pasadena to Western)	Street, curb, gutter improvements on north side of highway but for Rite Aid site.	\$232K RSTP, CMAQ	Project review by CalTrans. Pending City Council approval, RFP out this spring 2017.	Fall 2017
	<u>WATER SYSTEM</u>				
13	Water Rate Study	Single water rate study for two Waterford systems and one in Hickman. Proposition 218 ballot process pending results of study.	\$35K	Contract approved on Jan 21, 2016 with Hansford Economic Consulting. Rate Study workshop on July 7, with follow up to Hickman MAC.	July 2016
14	Water Master Plan	Assessment of water system improvements	\$150K	Shoreline Engineering contracted. Analysis and modeling underway. Draft shared with Council in March.	July 2016
15	Water System Intertie	Connect River Pointe and Waterford water systems at Tim Bell	\$500K? UNFUNDED	Design and engineering underway. Awaiting Rate Study financing options.	Fall 2017
16	SCADA water/sewer system monitoring system	Electronic monitoring system for water wells & sewer system	\$600K UNFUNDED	RFP released in April. Responses exceed budget, so postponed till financing plan adopted.	Fall 2017
17	Water Financing	Utilizing Drinking Water State Revolving Fund ("DWSRF") grants or USDA loans/grants procure ~ \$5M for capital projects in Waterford and Hickman	\$5M UNFUNDED	Working with water rate, grant consultant. Need rate study approved before financing options viable for grants with DWSRF.	Spring 2017

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	<u>PUBLIC SAFETY</u>				
18	Fire Station #34 Acquisition/Land Exchange	Acquisition of existing fire station for public works yard in exchange for vacant land near city hall for new fire station construction	Property Swap only; no cash involved.	City Council and SCFPD executed agreement. Escrow to close mid July.	July 2016
19	New Fire Station #34 Construction	SCFPD will construct new fire station at Welch/E St.	SCFPD funded	Building permit under review. Construction this fall.	Spring 2017
20	Public Works Corporation Yard Renovation (former Fire Station #34)	Relocate Public Works shop to former fire station and renovate floorplan	\$100K? Water, Sewer, Gen Fund 1/3 split UNFUNDED	Architect has drafted renovation plans. Pending acquisition and approved design plans.	Fall 2017
21	109 E St. Public Works Shop Disposition	Sale of Public Works shop at E St behind Waterford Market	Est. Sale Value \$50K	Pending sales agreement approval, and relocation of Public Works relocation to Corporation Yard.	Fall 2017
22	New Police Station Construction	Apply for USDA financing for new 4,000 sq. ft. police station next to City Hall and new fire station.	\$1.5M UNFUNDED	Applying for USDA loan/grant for \$1.5M with 15% being a grant. TPH architects drew up floor plan, and City Council to consider approval of site plan.	Spring 2017
23	320 E St. Former Police Substation (former city hall) disposition	Demolish once new facility built. Sale of property for Stanislaus County Library?	~\$10K to demolish UNFUNDED	Pending plan to demolish once new facility is improved. Met with Library Director in June and there is interest to discuss future partnership.	Summer 2017
24	312 E. St. Current Police Substation	Sale of building and property once new station is built.	UNFUNDED	???	???

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25	Law Enforcement Antenna – Skyline Park	Current radio communication gaps cause safety concerns. New 160' antenna will address deficiencies.	County funds.	June community workshop well received. Planning Commission approved zoning code change for tower height. City Council to consider zoning code in July/Aug. Negotiating agreement for long term ground lease with County Counsel.	Fall 2016
	<u>ECONOMIC DEVELOPMENT</u>				
26	Rite Aid Development	New business proposed on Yosemite Blvd/N. Pasadena	N/A	Site Plan approved. Land now owned by Rite Aid. Building permit to be submitted in Aug.	Fall 2016
27	Auto Zone Development	New business proposed on Yosemite Blvd/S. Reinway.	N/A	Construction is well underway. Grand Opening this fall.	Fall 2016
28	Subway Development	New drive-thru business proposed on Yosemite Blvd/N. Western.	N/A	Building permit approved. Site grading to commence in July.	Fall 2016
29	Waterford Market Car Wash Upgrade, Commercial building	Automatic car wash. Commercial building development in place of to be demolished ski shop. Existing market upgrades.	N/A	Building permit approved for automatic car wash stall. Commercial site plan next door pending building permit submittal.	Fall 2016
30	Old Winery on G St.	Abandoned and blighted property	N/A	Meeting with owners in July and prospective buyers to see demolition and new construction of viable uses.	???
31	Small Business Assistance	Offer financing to business expansions and new attractions. Funding approvals by Community Development Committee.	\$25K CDBG grant through County Consortium	In partnership with the SBDC, offer small business financing for job creation. No applications are being reviewed at this time.	July 2016

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32	Business Attraction Marketing Campaign	Allocate funds and appropriate marketing campaign to attract new businesses.	\$2K	To be designed and printed in July.	July 2016
33	Yosemite Blvd Landscaping Beautification	Beautification along west entrance along Yosemite Blvd. Economic Development Plan strategy.	? UNFUNDED	Pending plan and budget approval.	2017
34	Historical Downtown Plaque Program	Place plaque markers at historical sites downtown in partnership with the Historical Society. Economic Development Plan strategy.	\$5K UNFUNDED	Pending plan and budget approval.	Fall 2016
	<u>PARKS & TRAILS</u>				
35	River Park Boat Ramp	River Park non-motorized boat launch and parking lot expansion	\$470K grant for design and engineering, & construction	\$470K grant awarded. Construction plans to be completed this summer. Construction plans to be approved by State in 30%, 60%, 90% stages.	Nov 2017
36	S. Reinway Trailhead Annexation	Trailhead (3.5 acre parcel) to be incorporated into city limits.	\$10K	Adjacent owner withholding support till S. Reinway Trailhead parking lot concerns are resolved.	Summer 2016
	<u>OTHER PROJECTS & EVENTS:</u>				
37	2016 StanCOG Transportation Sales Tax Ballot Measure	StanCOG initiated ½ cent sales tax measure funding local streets – Nov 2016	StanCOG funded	StanCOG presentation to City Council. Campaign support, signage through local summer/fall workshops.	Nov 2016

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38	Housing Element	Required State document ensuring zoning for single family, multi-family and homeless shelter accommodations.	\$5K	Approved by Planning Commission and City Council. HCD to review this summer.	Fall 2016
39	Employee Classification & Compensation Study	Employee MOU requires classification and compensation study by July 2017	\$25K? UNFUNDED	RFP approval pending. To be budgeted in mid year FY17	Spring 2017
40	New Events – Community Yard Sale	Economic Development Plan strategy for a new community event. Nominal resources involved.	\$1K UNFUNDED	Pending plan and community support. Could attract 1,000's.	???
41	New Events – River Parkway 5K Run (Oct?)	Economic Development Plan strategy for a new community event. Resource intense to organize and support.	\$5K? UNFUNDED Awaiting grant	Pending viable plan and community support. Could attract 100's initially. \$5K Grant rejected. Looking to partner with non-profit on organizing the event.	Oct 2016
42	New Events – Chili Cook-Off	Economic Development Plan strategy for a new community event.	\$1K UNFUNDED	Pending plan and community support. Could attract 100's.	???
43	Events – Trunk or Treat (Oct)	Trunks line downtown with candy for passing out. Music, candy solicitation, street closure coordination. Event is well received with high turnout at minimal cost.	\$1K UNFUNDED	Preparations begin Sep with volunteer support, trunks and candy solicitations. Event attracts 2,500 on average.	Oct 2016
44	Events – Christmas Lighted Parade (Dec)	Lighted floats march from Moon School to Tim Bell with Tree Lighting by Santa and Santa visit at Jr. High. Lots of volunteers needed, but high turnout.	\$1K UNFUNDED	Community heavily involved in past. Signage and signups in Oct. Need volunteers committed for safety. May consider route change. Add – Dickens Faire, ice skating rink, fake snow?!?	Dec 2016