Measure L - Summary Sheet

City Name: CITY OF WATERFORD

Project Name: All Projects Summary

Date: FISCAL 2024 YTD QTR 6-30-2024

Revenue			Expenses		
City Funds	\$	-	Project Budget CY	\$	1,107,102.00
Federal Funds	\$	-	Expended Fiscal 2024	\$	627,417.98
State Funds	\$	-			
			Available - for Measure		
Measure L Funds	\$	490,329.06	L Project	\$	180,019.84
Measure L -C/O PY	\$	317,108.76		(Total	less CY expended)
Total	\$	807,437.82			

(See Individual Project Sheets for Budget and Expenditure Detail by Project)

Measure L - Project Sheet

City Name: CITY OF WATERFORD

Project Name: Skyline Improvements

Date: FISCAL 2024 YTD QTR 6-30-2024

Revenue			Expenses		
City Funds	\$	-	Project Budget CY	\$	105,000.00
Federal Funds	\$	-	Expended Fiscal 2024	\$	57,198.34
State Funds	\$	-	Expended Fiscal 2023	\$	-
			Expended Fiscal 2022	\$	-
			Available - for Next		
Measure L Funds	See Summary		Measure L Project	Se	e Summary
Measure L -C/O PY	See Summary				
Total	See Summary				

Completion Date: February 2024

Phase: Construction

Overall Project Details: Skyline rehabilitation project. Reconstruct Skyline from Yosemite to

Bentley.

Project Status: Project Complete. Notice of Completion filed 3/21/2024.

Add photos/renderings: None Provided

Measure L - Project Sheet

City Name: CITY OF WATERFORD

Project Name: Community Connections - F Street Overlay

Date: FISCAL 2024 YTD QTR 6-30-2024

Revenue			Expenses		
City Funds	\$	-	Project Budget CY	\$	902,102.00
Federal Funds	\$	-	Expended Fiscal 2024	\$	570,219.64
State Funds	\$	-	Expended Fiscal 2023	\$	260,130.00
			Expended Fiscal 2021	\$	-
			Available - for Next		
Measure L Funds	See Summary		Measure L Project	See Summary	
Measure L -C/O PY	See Summary				_
Total	See Summary				

Completion Date: Fall 2023

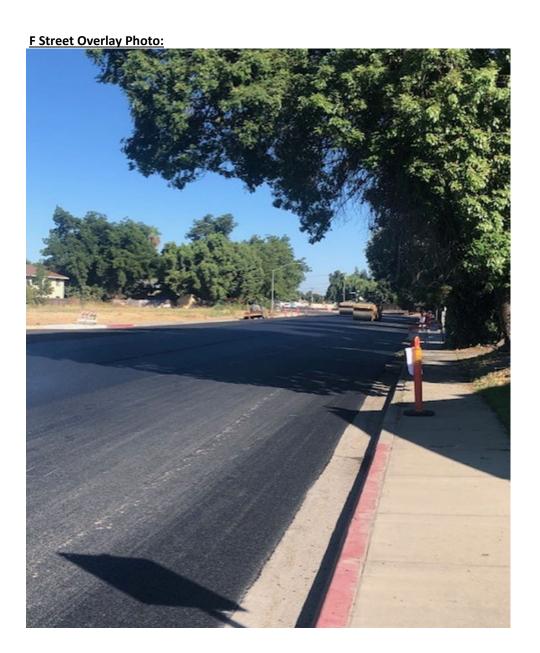
Phase: Project Complete

Overall Project Details:

Pedestrian and bicycle improvements and overlay project of F Street from Yosemite to north City Limit. Funded with Measure L, SB1, and Community Connections Grant.

Project Status: Project Complete

Add photos/renderings: See Attached





Measure L - Project Sheet

Add photos/renderings:

None Provided

Ex - Project Budget CY - Expended Fiscal 2024 - Expended Fiscal 2023 Expended Fiscal 2022 Available - for Next Measure L Project	penses \$ 100,00 \$ \$ \$ \$ \$ \$ \$ See Summary).00 - -	
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- Expended Fiscal 2024 - Expended Fiscal 2023 Expended Fiscal 2022 Available - for Next	\$ \$ \$	- - -	
- Expended Fiscal 2023 Expended Fiscal 2022 Available - for Next	\$	<u>-</u> -	
Expended Fiscal 2022 Available - for Next	\$	-	
Available - for Next			
	See Summary		
mpletion in early 2025.			
asadena and Yosemite.			
The project is currently in the bidding process.			
	currently in the bidding process.	currently in the bidding process.	