

# Measure L - Summary Sheet

City Name: CITY OF WATERFORD

Project Name: All Projects Summary

Date: FISCAL 2024 YTD QTR 6-30-2024

Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 1,107,102.00
Federal Funds	\$ -	Expended Fiscal 2024	\$ 627,417.98
State Funds	\$ -		
Measure L Funds	\$ 490,329.06	Available - for Measure L Project	\$ 180,019.84
Measure L -C/O PY	\$ 317,108.76		<u>(Total less CY expended)</u>
<b>Total</b>	\$ 807,437.82		

**(See Individual Project Sheets for Budget and Expenditure Detail by Project)**

# Measure L - Project Sheet

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City Name: **CITY OF WATERFORD**

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Project Name: **Skyline Improvements**

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Date: **FISCAL 2024 YTD QTR 6-30-2024**

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Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 105,000.00
Federal Funds	\$ -	Expended Fiscal 2024	\$ 57,198.34
State Funds	\$ -	Expended Fiscal 2023	\$ -
		Expended Fiscal 2022	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **February 2024**

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Phase: **Construction**

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Overall Project Details: **Skyline rehabilitation project. Reconstruct Skyline from Yosemite to Bentley.**

Project Status: **Project Complete. Notice of Completion filed 3/21/2024.**

Add photos/renderings: **None Provided**

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# Measure L - Project Sheet

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City Name: **CITY OF WATERFORD**

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Project Name: **Community Connections - F Street Overlay**

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Date: **FISCAL 2024 YTD QTR 6-30-2024**

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Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 902,102.00
Federal Funds	\$ -	Expended Fiscal 2024	\$ 570,219.64
State Funds	\$ -	Expended Fiscal 2023	\$ 260,130.00
		Expended Fiscal 2021	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Fall 2023**

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Phase: **Project Complete**

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Overall Project Details: **Pedestrian and bicycle improvements and overlay project of F Street from Yosemite to north City Limit. Funded with Measure L, SB1, and Community Connections Grant.**

Project Status: **Project Complete**

Add photos/renderings: **See Attached**

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**F Street Overlay Photo:**



**F Street Overlay Photo:**



# Measure L - Project Sheet

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City Name: **CITY OF WATERFORD**

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Project Name: **Pasadena Traffic Signal**

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Date: **FISCAL 2024 YTD QTR 6-30-2024**

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Revenue		Expenses	
City Funds	\$ -	Project Budget CY	\$ 100,000.00
Federal Funds	\$ -	Expended Fiscal 2024	\$ -
State Funds	\$ -	Expended Fiscal 2023	\$ -
		Expended Fiscal 2022	\$ -
Measure L Funds	See Summary	Available - for Next Measure L Project	See Summary
Measure L -C/O PY	See Summary		
<b>Total</b>	See Summary		

Completion Date: **Anticipated completion in early 2025.**

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Phase: **Design**

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Overall Project Details: **Traffic signal at Pasadena and Yosemite.**

Project Status: **The project is currently in the bidding process.**

Add photos/renderings: **None Provided**

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